

## North San Diego County Transit Development Board (NCTD)

ID Number: 9030  
www.gonctd.com/  
810 Mission Avenue  
Oceanside, CA 92054-2825

Chief Executive Officer: Martin Minkoff,  
Executive Director  
(760)967-2867

## System Wide Information

## Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Diego, CA

Square Miles690

Population2,348,417

Population Ranking out of 405 UZA's11

Service Area Statistics

Square Miles202

Population805,900

Service Consumption

Annual Passenger Miles104,926,769

Annual Unlinked Trips12,554,274

Average Weekday Unlinked Trips40,267

Average Saturday Unlinked Trips24,298

Average Sunday Unlinked Trips17,509

Service Supplied

Annual Vehicle Revenue Miles10,056,262

Annual Vehicle Revenue Hours539,356

Vehicles Available for Maximum Service209

Vehicles Operated in Maximum Service180

Base Period Requirement105

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Bus132

Commuter Rail0

Demand Response0

Total132

Other

Fares

State

Federal

27%

11%

2%

43%

Sources of Operating Funds Expended

Other17%

Fares27%

State2%

Federal11%

Local43%

Financial Information

Fare Revenues Earned

Directly Operated\$8,453,023

Purchased Transportation2,842,630

Total Fare Revenues Earned\$11,295,653

Sources of Operating Funds Expended

Passenger Fares\$11,295,653

Local Funds18,432,550

State Funds725,176

Federal Assistance4,761,300

Other Funds7,248,647

Total Operating Funds Expended\$42,463,326

Summary of Operating Expenses

Salaries, Wages and Benefits\$21,587,022

Materials and Supplies3,474,982

Purchased Transportation17,644,132

Other Operating Expenses2,481,824

Total Operating Expenses\$45,187,960

Reconciling Cash Expenditures(\$2,724,634)

Sources of Capital Funds Expended

Local Funds\$3,640,278

State Funds7,017,827

Federal Assistance7,939,553

Total Capital Funds Expended\$18,597,658

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

Bus\$791,895

Commuter Rail0

Demand Response69,461

Total\$861,356

\$3,000,702

14,735,600

0

\$17,736,302

Sources of Capital Funds Expended

Local19%

State38%

Federal43%

Characteristics

Operating Expense\$27,543,828

Capital Funding\$3,792,597

Annual Passenger Miles68,760,981

Annual Vehicle Revenue Miles8,189,269

Annual Unlinked Trips11,128,134

Average Weekday Unlinked Trips35,032

Annual Vehicle Revenue Hours471,730

Fixed Guideway Directional Route Miles0.0

Vehicles Available for Maximum Service154

Average Fleet Age in Years10.4

Vehicles Operated in Maximum Service132

Peak to Base Ratio1.4

Percent Spares17%

Incidents61

Patron Fatalities0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile\$3.36

Operating Expense per Vehicle Revenue Hour\$58.39

Cost Effectiveness

Operating Expense per Passenger Mile\$0.40

Operating Expense per Unlinked Passenger Trip\$2.48

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile1.36

Unlinked Passenger Trips per Vehicle Revenue Hour23.59

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Commuter Rail

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1990 National Transit Database

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